



## Operating Statistics-Fiscal Year 2024

	April 2024	April 2023	Monthly Variance FY24 to FY23	April 2019	Monthly Variance FY24 to FY19	FYTD 2024	FYTD 2023	Cumulative Variance FY24 to FY23	FYTD 2019	Cumulative Variance FY24 to FY19	FY 2023	FY 2022	FY 2021	FY 2020	FY 2019	FY 2018	FY 2017	FY 2016
<b>Aircraft Operations</b>																		
<i>Itinerant:</i>																		
<i>Air Carrier/Taxi</i>	2,792	2,518	11%	2,709	3%	27,411	24,463	12%	25,628	7%	29,756	30,802	24,526	27,152	30,980	27,975	23,143	19,782
<i>General Aviation</i>	3774	3,788	0%	2,918	29%	35,722	33,463	7%	28,028	27%	40,699	41,308	36,545	31,676	34,403	30,443	25,248	22,937
<i>Military</i>	239	204	17%	252	-5%	2,240	2,355	-5%	1,970	14%	2,661	3,813	2,849	2,427	2,503	2,269	2,133	2,007
<i>Local:</i>																		
<i>General Aviation</i>	2,763	3,386	-18%	1,798	54%	30,983	30,929	0%	18,545	67%	37,275	38,397	38,914	29,577	23,263	18,867	14,123	14,094
<i>Military</i>	842	1,250	-33%	778	8%	9,522	8,767	9%	4,778	99%	10,731	11,433	9,696	8,290	6,432	6,226	4,211	3,511
<b>Total Operations</b>	10,410	11,146	-7%	8,455	23%	105,878	99,977	6%	78,949	34%	121,122	125,753	112,530	99,122	97,581	85,780	68,858	62,331
<b>Enplaned Passengers</b>	30,266	25,068	21%	34,192	-11%	267,411	219,447	22%	309,362	-14%	274,981	261,826	135,632	282,282	378,441	348,922	315,099	286,030
<b>Deplaned Passengers</b>	29,690	26,334	13%	34,446	-14%	266,494	219,492	21%	306,091	-13%	273,654	255,038	136,318	280,849	374,011	347,590	313,512	284,218
<b>Enplaned Load Factor</b>	84%	77%	8%	81%	3%	80%	76%	6%	79%	2%	77%	78%	62%	71%	79%	82%	80%	84%
<b>Available Seats</b>	36,214	32,469	12%	42,048	-14%	333,106	288,406	15%	394,013	-15%	358,307	333,777	217,437	396,487	476,109	424,542	392,267	340,237
<b>Parking Revenue</b>	386,275	335,463	15%	406,019	-5%	3,487,280	2,883,715	21%	3,760,107	-7%	3,573,390	3,121,292	1,398,432	3,378,383	4,580,420	4,335,457	3,375,790	3,088,197
<b>FBO Fuel Gallons Pumped</b>																		
<i>GA -100LL</i>	7,809	5,290	48%	4,403	77%	58,662	47,599	23%	36,392	61%	57,321	59,468	55,750	47,251	46,043	48,861	45,924	54,530
<i>GA/Corporate Jet-A</i>	157,481	166,807	-6%	137,979	14%	1,397,120	1,371,995	2%	1,048,140	33%	1,644,695	1,588,920	1,041,598	972,283	1,256,084	1,111,263	1,073,227	1,010,722
<i>Military Jet-A</i>	0	0	0%	0		84	0		15		33	59	16	0	15	0	51,974	60,812
<i>Airline</i>	290,653	229,950	26%	344,995	-16%	2,540,968	2,057,589	23%	3,056,046	-17%	2,494,044	2,473,358	1,254,452	3,506,873	3,738,428	2,967,944	2,493,636	2,224,092
<b>Total Fuel</b>	455,943	402,047	13%	487,377	-6%	3,996,834	3,477,183	15%	4,140,593	-3%	4,196,093	4,121,805	2,351,816	4,526,407	5,040,570	4,128,068	3,087,606	3,350,156
<b>Food/Beverage/Retail</b>																		
<i>Tailwinds, LLC.</i>	191,722	150,420	27%	188,928	1%	1,547,942	1,206,148	28%	1,634,542	-5%	1,536,522	1,283,522	539,776	1,484,638	2,000,661	1,740,799	1,478,844	1,080,096
<b>Rental Car Revenue*</b>	#REF!	#REF!	#REF!	948,454	#REF!	#REF!	#REF!	#REF!	8,368,365	#REF!	#REF!	10,613,843	6,553,766	8,420,726	10,456,100	9,991,227	9,549,495	8,783,484

\*Concessionable revenue-not gross