



Operating Statistics-Fiscal Year 2024

	February	February	Monthly	February	Monthly	FYTD	FYTD	Cumulativ	FYTD	Cumulative	FY	FY	FY	FY	FY	FY	FY	
	2024	2023	Variance	2019	Variance	2024	2023	e	2019	Variance	2023	2022	2021	2020	2019	2018	2017	2016
			FY24 to		FY24 to			Variance		FY24 to								
			FY23		FY19			FY24 to		FY19								
								FY23		FY19								
Aircraft Operations																		
<i>Itinerant:</i>																		
<i>Air Carrier/Taxi</i>	2,479	2,195	13%	2,228	11%	21,777	19,720	10%	20,143	8%	29,756	30,802	24,526	27,152	30,980	27,975	23,143	19,782
<i>General Aviation</i>	3497	2,825	24%	2,309	51%	27,995	26,421	6%	21,991	27%	40,699	41,308	36,545	31,676	34,403	30,443	25,248	22,937
<i>Military</i>	252	135	87%	144	75%	1,769	2,001	-12%	1,487	19%	2,661	3,813	2,849	2,427	2,503	2,269	2,133	2,007
<i>Local:</i>																		
<i>General Aviation</i>	2,707	2,849	-5%	1,260	115%	25,010	24,385	3%	14,577	72%	37,275	38,397	38,914	29,577	23,263	18,867	14,123	14,094
<i>Military</i>	770	814	-5%	286	169%	7,866	6,921	14%	3,412	131%	10,731	11,433	9,696	8,290	6,432	6,226	4,211	3,511
Total Operations	9,705	8,818	10%	6,227	56%	84,417	79,448	6%	61,610	37%	121,122	125,753	112,530	99,122	97,581	85,780	68,858	62,331
Enplaned Passengers	23,431	18,601	26%	26,404	-11%	211,401	169,900	24%	240,371	-12%	274,981	261,826	135,632	282,282	378,441	348,922	315,099	286,030
Deplaned Passengers	22,553	18,246	24%	25,631	-12%	210,667	169,166	25%	237,045	-11%	273,654	255,038	136,318	280,849	374,011	347,590	313,512	284,218
Enplaned Load Factor	80%	77%	4%	74%	8%	80%	76%	5%	78%	2%	77%	78%	62%	71%	79%	82%	80%	84%
Available Seats	29,300	26,920	9%	35,678	-18%	265,158	224,817	18%	308,045	-14%	358,307	333,777	217,437	396,487	476,109	424,542	392,267	340,237
Parking Revenue	330,363	268,995	23%	358,749	-8%	2,733,796	2,217,699	23%	2,925,126	-7%	3,573,390	3,121,292	1,398,432	3,378,383	4,580,420	4,335,457	3,375,790	3,088,197
FBO Fuel Gallons Pumped																		
<i>GA -100LL</i>	4,663	3,726	25%	2,727	71%	45,617	37,776	21%	28,070	63%	57,321	59,468	55,750	47,251	46,043	48,861	45,924	54,530
<i>GA/Corporate Jet-A</i>	155,715	120,386	29%	97,406	60%	1,112,373	1,065,114	4%	794,624	40%	1,644,695	1,588,920	1,041,598	972,283	1,256,084	1,111,263	1,073,227	1,010,722
<i>Military Jet-A</i>	0	0	0%	0		84	0		15		33	59	16	0	15	0	51,974	60,812
<i>Airline</i>	226,320	189,297	20%	291,839	-22%	1,994,843	1,599,007	25%	2,394,310	-17%	2,494,044	2,473,358	1,254,452	3,506,873	3,738,428	2,967,944	2,493,636	2,224,092
Total Fuel	386,698	313,409	23%	391,972	-1%	3,152,917	2,701,897	17%	3,217,019	-2%	4,196,093	4,121,805	2,351,816	4,526,407	5,040,570	4,128,068	3,087,606	3,350,156
Food/Beverage/Retail																		
<i>Tailwinds, LLC.</i>	136,841	108,708	26%	142,808	-4%	1,203,829	917,698	31%	1,121,565	7%	1,536,522	1,283,522	539,776	1,484,638	2,000,661	1,740,799	1,478,844	1,080,096
Rental Car Revenue*	762,118	635,287	20%	605,886	26%	7,890,378	6,501,641	21%	5,934,274	33%	10,597,007	10,613,843	6,553,766	8,420,726	10,456,100	9,991,227	9,549,495	8,783,484

*Concessionable revenue-not gross